

Generating Fiscal Space: A Framework, with Applications for India

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Statement 1: Major Fiscal Indicators

(Per cent)

State	Own Revenue/Revenue Expenditure			Development Expenditure/Aggregate Disbursement*			Non-Developmental Expenditure/Aggregate Disbursement*			Interest Payment/Revenue Expenditure		
	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	73.9	69.3	47.3	68.2	69.8	67.9	25.8	25.6	27.7	11.4	11.5	9.9
2. Bihar	31.9	29.1	31.3	67.6	69.3	70.9	28.0	27.5	26.1	8.1	7.4	7.2
3. Chhattisgarh	65.4	58.4	52.2	75.1	78.0	80.7	19.5	18.3	15.8	4.3	3.9	3.9
4. Goa	78.7	76.0	79.7	68.2	71.0	70.9	27.2	25.3	25.5	13.2	11.6	12.0
5. Gujarat	86.0	89.1	75.4	67.9	69.0	68.9	25.3	25.0	26.8	17.5	17.7	15.7
6. Haryana	74.2	67.0	68.8	68.8	67.9	68.0	26.3	27.3	27.7	12.5	13.0	13.5
7. Jharkhand	50.3	48.9	42.5	63.7	69.4	72.1	29.1	25.9	24.0	10.2	8.3	6.8
8. Karnataka	75.7	69.4	67.1	70.5	70.1	69.2	21.5	21.2	22.4	9.0	8.3	8.8
9. Kerala	64.1	67.3	67.8	62.0	51.9	52.1	37.0	36.2	36.5	13.5	13.4	13.3
10. Madhya Pradesh	59.7	57.1	46.2	69.4	69.4	71.6	21.4	22.1	20.2	8.9	8.6	7.0
11. Maharashtra	81.8	76.3	71.6	65.4	64.6	66.1	29.6	29.0	29.0	13.7	13.2	12.9
12. Odisha	60.4	47.4	44.3	64.8	65.5	71.4	27.1	28.6	23.8	7.3	9.7	7.5
13. Punjab	63.9	66.4	63.6	50.0	53.1	55.2	42.2	38.7	38.3	17.3	16.8	17.1
14. Rajasthan	67.2	60.1	52.8	68.4	71.4	75.1	25.5	24.3	21.0	13.1	11.5	9.9
15. Tamil Nadu	80.2	78.3	78.6	61.8	61.6	59.8	26.5	27.2	28.1	10.5	10.7	11.6
16. Telangana	-	-	60.9	-	-	75.4	-	-	22.1	-	-	7.4
17. Uttar Pradesh	50.5	50.7	51.3	56.4	58.2	62.6	35.3	33.2	29.7	12.0	10.2	9.6
18. West Bengal	42.3	44.0	44.7	54.2	55.8	58.7	37.2	35.7	34.3	21.4	20.8	20.3
Total I	65.8	62.6	58.1	63.7	64.8	66.8	28.8	28.1	27.0	12.5	11.8	11.0
II. Special Category												
1. Arunachal Pradesh	12.6	16.4	16.7	70.6	66.5	61.5	23.8	29.9	34.4	5.7	5.5	5.1
2. Assam	36.8	29.4	32.2	55.9	67.9	67.3	31.5	21.7	22.1	7.3	5.5	4.9
3. Himachal Pradesh	37.1	33.9	34.0	57.4	60.2	59.2	32.3	32.9	34.4	14.7	13.6	13.9
4. Jammu and Kashmir	31.8	37.6	34.1	60.3	57.1	58.8	35.4	39.4	38.2	10.8	12.1	10.7
5. Manipur	10.6	14.0	11.9	58.9	61.2	59.7	35.9	32.6	33.8	8.1	6.6	5.8
6. Meghalaya	26.7	18.7	19.0	70.3	78.4	80.3	26.9	19.9	18.0	6.3	4.8	4.1
7. Mizoram	9.7	7.9	9.5	69.0	75.1	70.5	27.5	23.4	27.0	6.4	4.6	5.0
8. Nagaland	9.8	8.4	7.5	57.1	57.7	59.1	38.2	38.9	38.0	8.0	8.5	7.2
9. Sikkim	41.2	37.6	33.0	60.2	60.7	64.4	37.4	36.9	33.2	6.6	5.1	5.0
10. Tripura	22.7	21.5	19.3	60.5	63.8	66.8	33.5	30.8	28.6	10.2	9.2	7.8
11. Uttarakhand	57.4	45.0	41.3	61.3	65.9	65.8	28.6	25.7	28.2	15.0	11.8	12.4
Total II	32.8	29.8	29.3	60.1	64.5	64.3	32.2	29.1	29.7	10.0	8.8	8.2
All States	62.7	59.3	55.2	63.4	64.8	66.5	29.1	28.2	27.2	12.2	11.5	10.7
<i>Memo item:</i>												
1. NCT Delhi	116.5	119.8	118.8	69.7	76.0	72.0	23.2	18.0	20.4	13.9	12.0	11.9
2. Puducherry	66.7	69.6	66.8	61.0	69.6	70.7	33.6	26.6	25.7	14.8	10.3	10.0

(Contd.)

A Framework For Analyzing Generating Fiscal Space

